




| Chapter I: Academic | | | |
|----------------------------|---|--|--|
| Particulars | | | |
| TEACHING DEPARTMENT | | | |
| AC-TA | Staff Related and Other Academic Expenses | Budget Estimates for F.Y. 2022-23 | Budget Estimates for F.Y. 2023-24 |
| AC-TA1 | Employee Salary with Entitlement and Benefits (Pay-Scale) | | |
| AC-TA1.1 | Professors | 2,10,00,000 | 2,10,00,000 |
| AC-TA1.2 | Associate Professors | 2,25,00,000 | 2,25,00,000 |
| AC-TA1.3 | Assistant Professors | 4,40,00,000 | 4,40,00,000 |
| AC-TA1.4 | General Temporary Assistance Fixed-Pay | 70,00,000 | 70,00,000 |
| AC-TA1.5 | Visiting Faculty / Honorary Professors | 10,00,000 | 10,00,000 |
| AC-TA1.6 | Chairs/Fellowships/RA | 15,00,000 | 15,00,000 |
| AC-TA1.7 | Ph. D. Programme | 12,00,000 | 12,00,000 |
| AC-TA1.8 | Staff Development Committee (Capacity Building, Communication Skills, Soft-Skills, Research & Seminars, Training Program. etc. for Academic Staff) | 10,00,000 | 10,00,000 |
| | Total | 9,92,00,000 | 9,92,00,000 |
| AC-TA2 | Arrears due to Revised Pay Scale | | |
| AC-TA2.1 | (i) Existing/Previous Employees-CAS | 1,00,00,000 | 1,00,00,000 |
| AC-TA2.2 | Ph.D./M.Phil etc.) | 0 | 0 |
| | Total | 10,92,00,000 | 10,92,00,000 |
| AC-TA3 | Retirement Benefits | | |
| AC-TA3.1 | New Pension Scheme | 65,00,000 | 80,00,000 |
| AC-TA3.2 | Gratuity | 25,00,000 | 25,00,000 |
| AC-TA3.3 | Earned Leave Encashment provision for Academic Staff | 1,50,00,000 | 50,00,000 |
| | Total | 2,40,00,000 | 1,55,00,000 |
| | Total AC-TA | 13,32,00,000 | 12,47,00,000 |
| AC-TB | Student Related and Other Academic Expenses | Budget Estimates for F.Y. 2022-23 | Budget Estimates for F.Y. 2023-24 |
| AC-TB1 | Science & Technology Department (Labs Maintenance, Purchase of Chemicals, Instruments, Site/laboratory visits), Summer Course, Seminar & Conference | 5,00,000 | 2,00,000 |
| AC-TB2 | Moot Court Participation(GNLU students)/Intra Moot Competition/GNLU International Moot Court Competition/GNLU Moot Court on Securities and | 50,00,000 | 50,00,000 |
| AC-TB4 | Student Exchange Programme & Students Training Internships(For Incoming and Outgoing Max. 50 students) | 40,00,000 | 20,00,000 |
| AC-TB5 | Foundation Day, Orientation Expenses, Parents Meet | 5,00,000 | 15,00,000 |
| AC-TB7 | Others (Preparing I-Card) | 50,000 | 50,000 |
| AC-TB7.1 | Medical Insurance for the Students | 20,00,000 | 20,00,000 |
| AC-TB9 | Scholarship for CLAT meritorious students | 10,00,000 | 10,00,000 |
| AC-TB11 | Convocation | 5,00,000 | 15,00,000 |
| AC-TB13 | International Faculty Exchange (Incoming) | 5,00,000 | 5,00,000 |
| AC-TB16 | GNLU Scholarship for Students' participation in National and International events and competitions | 10,00,000 | 10,00,000 |
| AC-TB17 | GNLU Digital Media Team | 5,00,000 | 10,00,000 |
| AC-TB18 A | NSS | 4,00,000 | 5,00,000 |
| AC-TB18 B | NCC | | 5,00,000 |
| AC-TB8 | Miscellaneous Educational Expenses | 2,00,000 | 2,00,000 |
| AC-TB19 | Academic Support Programme | | 5,00,000 |
| | Total AC-TB | 1,61,50,000 | 1,74,50,000 |

| RESEARCH DEPARTMENT | | | |
|----------------------------|---|--|--|
| AC-RA | Research Program and Activities | | |
| AC-RA1 | Research Publications(Regular/Special) | 12,00,000 | 12,00,000 |
| AC-RA1.1 | (i)The GNLU Law Review | | |
| AC-RA1.2 | (ii)GNLU Journal of Law, Development & Politics | | |
| AC-RA1.3 | (iii)Developing World Review on Trade & Competition | | |
| AC-RA1.4 | (iv)GNLU Herald | | |
| AC-RA1.5 | (v)Book Publication,Membership for Research (Best Research Paper) | | |
| AC-RA1.6 | Gujarat Law Journal | | |
| AC-RA2 | Membership Fees of other institutions | 5,00,000 | 5,00,000 |
| | | | 20,00,000 |
| AC-RA3 | Research Assistance to Faculty, Staff and Students | 20,00,000 | |
| AC-RA3.1 | Research Grant to Staff for research, publications, printing, etc. | 8,00,000 | 8,00,000 |
| | | | 12,00,000 |
| AC-RA3.2 | Research Project Grant, research centre monthly honorarium (Rs 5000) to Research Centre Directors | 12,00,000 | |
| AC-RA3.3 | Research Capacity Building/Training/Conferences/Seminars | 10,00,000 | 10,00,000 |
| AC-RA4 | Student Research Development Council | 4,00,000 | 5,00,000 |
| AC-RA5 | Scholarship-Student Research Associates (10+2) | 5,00,000 | 5,00,000 |
| AC-RA7 | Gujarat Legal Education Project | 7,00,000 | 7,00,000 |
| AC-RA8 | Study in Gujarat | 10,00,000 | 10,00,000 |
| AC-RA6 | Miscellaneous Research Programs and Activities | 1,00,000 | 1,00,000 |
| AC-RA9 | Development of Research Facility | 5,00,000 | 5,00,000 |
| | Total- AC-RA | 69,00,000 | 70,00,000 |
| AC-TEB | GNLU Centres of Excellence | Budget Estimates for F.Y. 2022-23 | Budget Estimates for F.Y. 2023-24 |
| AC-TEB1.1 | Centre for Sports and Entertainment Law | 5,00,000 | 5,00,000 |
| AC-TEB1.2 | Centre for Law and Economics | 5,00,000 | 15,40,000 |
| AC-TEB1.3 | Centre for Private International Law | 5,00,000 | 5,00,000 |
| AC-TEB1.4 | Centre for Finance, Banking and Investments | 5,00,000 | 5,00,000 |
| AC-TEB1.5 | Centre for Foreign Policy Studies & Security Studies | 5,00,000 | 5,00,000 |
| AC-TEB1.6 | Centre for Public International Law & Centre for | 5,00,000 | 5,00,000 |
| AC-TEB1.7 | Centre for Constitutional and Administrative Law | 5,00,000 | 5,00,000 |
| AC-TEB1.8 | Centre for Corporate and Insolvency Law | 5,00,000 | 10,00,000 |
| AC-TEB1.10 | Centre for Business and Public Policy | 5,00,000 | 5,00,000 |
| AC-TEB1.11 | Centre for Law and Society | 5,00,000 | 5,00,000 |
| AC-TEB1.12 | Centre for Environment and Sustainable Development | 5,00,000 | 10,00,000 |
| AC-TEB1.13 | Centre for Intellectual Property Rights | 5,00,000 | 5,00,000 |
| AC-TEB1.14 | Center for Research in Criminal Justice Sciences | 10,00,000 | 5,00,000 |
| AC-TEB1.15 | Center for Disabilities Studies | 5,00,000 | 5,00,000 |
| AC-TEB1.16 | Centre for Trade and Competition Law | 5,00,000 | 5,00,000 |
| AC-TEB1.17 | Centre for Law and Technology | 5,00,000 | 7,00,000 |
| AC-TEB1.18 | Center for Air and Space Law | 5,00,000 | 5,00,000 |
| AC-TEB1.19 | Centre for ADR | 5,00,000 | 5,00,000 |
| AC-TEB1.20 | Center for Legal History, Philosophy & Tradition | 5,00,000 | 5,00,000 |
| AC-TEB1.21 | Centre for Women and Child Rights | 5,00,000 | 5,00,000 |
| AC-TEB1.22 | Centre for Labour Laws | 0 | 5,00,000 |
| AC-TEB1.23 | Cetre for Legislative Reform | | 5,00,000 |
| AC-TEB1.24 | Provision for New Center | 5,00,000 | 5,00,000 |
| | Total- AC-TEB | 1,10,00,000 | 1,37,40,000 |

| TRAINING AND EXTENSION DEPARTMENT | | | |
|--|--|--|--|
| AC-TEA | Programmes and Seminars undertaken by GNLU | Budget Estimates for F.Y. 2022-23 | Budget Estimates for F.Y. 2023-24 |
| AC-TEA1 | Training Programs, Certificate Courses | 20,00,000 | 20,00,000 |
| AC-TEA1.4 | National Training Workshops, Seminars and Conferences under GEXTRA | 20,00,000 | 20,00,000 |
| AC-TEA1.6 | Training Programme for BSW students and practitioners | 3,00,000 | 5,00,000 |
| AC-TEA1.6 A | Training Programme for BBA and B Com | | 5,00,000 |
| AC-TEA1.8 | Faculty Development Programme | 5,00,000 | 5,00,000 |
| AC-TEA1.9 | Internship and Placements | 15,00,000 | 8,50,000 |
| AC-TEA1.10 | GNLU Legal Entrepreneurial / Incubation Program (Remuneration, Project remuneration, stationery, travel, resource persons, printing & other misc. Expenses) | 10,00,000 | 15,00,000 |
| AC-TEA1.12 | GNLU Litigation Assistance & Support Scholarship (GLASS) | 18,00,000 | 18,00,000 |
| AC-TEA1.13 | GASLA/ Maritime Law Academy | 5,00,000 | 5,00,000 |
| AC-TEA1.15 | Police Academia Interaction Forum (PAIF) | 5,00,000 | 5,00,000 |
| AC-TEA1.11 | Miscellaneous Training and Extension Programs | 1,00,000 | 1,00,000 |
| Total- AC-TEA | | 82,00,000 | 87,50,000 |
| AC-TEC | Committees | Budget Estimates for F.Y. 2022-23 | Budget Estimates for F.Y. 2023-24 |
| AC-TEC1 | Gender Sensitization Committee/Complaint Cell (Awareness Program for Sachivalaya Staff, Social Awareness Program, Gender Sensitization, Women and Law) | 2,00,000 | 2,00,000 |
| AC-TEC4 | Alumni Relations and Association (Yearly Get-together, Alumni-run courses, Culture Program) | 10,00,000 | 15,00,000 |
| AC-TEC5 | Scholarships & Awards (Recognition of Outstanding Faculty and Staff) | 5,00,000 | 1,00,000 |
| AC-TEC6 | Sports Committee (Participation and organising various events) | 25,00,000 | 35,00,000 |
| AC-TEC7 | Legal Service Committee (Free Legal Aid, Full-time Legal Services Coordinator) | 5,00,000 | 5,00,000 |
| AC-TEC8 | Student Welfare Committee | 6,00,000 | 6,00,000 |
| AC-TEC9 | Student Activities Committee (Pentagram, Music Equip., Stage, Prize Money, Swara Natya Sanjhe, Theater Club, Sangeet Sandhya, Garba, Weekly Students Activities like quiz, theatre, dance etc.) | 20,00,000 | 25,00,000 |
| AC-TEC10 | Competitive/Judicial Services Exam Guidance Training Programs and Activities | 3,00,000 | 2,00,000 |
| | Tie-up with Competitive Exam Institutions, Special Logistics/Hospitality | 0 | 0 |
| | | 0 | 0 |
| AC-TEC11 | Debating Committee (GNLU National Debate Competition) | 7,00,000 | 7,00,000 |
| AC-TEC12 | GNLU MUN Society | 6,00,000 | 6,00,000 |
| AC-TEC13 | GNLU Committee for Persons with Disability (GCPWD) | 4,00,000 | 4,00,000 |
| AC-TEC14 | GNLU Wellness Initiative Cell | 10,00,000 | 10,00,000 |
| AC-TEC15 | Mess Committee (Mess Student related activities) | 1,00,000 | 1,00,000 |
| AC-TEC16 | Medical Insurance for students | 0 | 20,00,000 |
| Total- AC-TEC | | 1,04,00,000 | 1,39,00,000 |

| | Particulars | Budget Estimates for F.Y. 2022-23 | Budget Estimates for F.Y. 2023-24 |
|--------------|---|--|--|
| AC-T | Teaching | 14,93,50,000 | 14,21,50,000 |
| AC-TA | Staff Related and Other Academic Expenses | 13,32,00,000 | 12,47,00,000 |
| AC-TB | Student Related and Other Academic Expenses | 1,61,50,000 | 1,74,50,000 |
| AC-R | Research | 1,79,00,000 | 2,07,40,000 |
| AC-RA | Research Related Activites | 69,00,000 | 70,00,000 |
| AC-RB | Centers | 1,10,00,000 | 1,37,40,000 |
| AC-TE | Training & Extension | 1,86,00,000 | 2,26,50,000 |
| AC-TEA | Programmes and Seminars undertaken by GNLU | 82,00,000 | 87,50,000 |
| AC-TEC | Committees | 1,04,00,000 | 1,39,00,000 |
| | Total | 18,58,50,000 | 18,55,40,000 |




| | |
|---|---------------------------------|
|  | YOY Increase in amount |
|  | YOY Decrease in amount |
|  | New Item incorporated this year |

| Chapter II: Administrative | | | |
|-----------------------------------|---|--|--|
| Particulars | | | |
| AD-A | Staff Related Expenses | Budget Estimates for F.Y. 2022-23 | Budget Estimates for F.Y. 2023-24 |
| AD-A1 | Employee Salary with Entitlement and Benefits - In Pay-Scale | 3,85,00,000 | 4,10,00,000 |
| AD-A1.1 | Existing pay-scale regular (33 Existing+ 4 Projected) | 2,60,00,000 | 2,60,00,000 |
| AD-A1.2 | General Temporary Assistance (staff on yearly fixed-pay with limited benefits) | 1,20,00,000 | 20,00,000 |
| AD-A1.3 | Outsourcing Staff | 5,00,000 | 1,30,00,000 |
| AD-A2 | Existing/Previous Employees Arrears | 10,00,000 | 10,00,000 |
| AD-A3 | Retirement Benefits | 1,45,00,000 | 95,00,000 |
| AD-A3.1 | New Pension Scheme | 35,00,000 | 35,00,000 |
| AD-A3.2 | Gratuity | 10,00,000 | 10,00,000 |
| AD-A3.3 | Earned Leave Encashment provision for Admin Staff | 1,00,00,000 | 50,00,000 |
| AD-A4 | Staff Recruitment Cost including Advertisement | 4,00,000 | 4,00,000 |
| AD-A5 | Staff Development Committee (Capacity Building, Communication Skills, Soft-Skills, Research & Seminars, Training Program. etc. for Admin Staff) | 5,00,000 | 5,00,000 |
| AD-A6 | Staff Welfare Expenses | 15,00,000 | 20,00,000 |
| | Total (A1 to A6) | 5,64,00,000 | 5,44,00,000 |
| AD-B | Accounts & Finance Section | | |
| AD-B1 | Audit Fees/Professional Fee | 5,00,000 | 5,00,000 |
| AD-B2 | Bank Charges | 50,000 | 1,00,000 |
| AD-B4 | Other Miscellaneous Expenses | 25,000 | 25,000 |
| | Total (B1 to B4) | 5,75,000 | 6,25,000 |

| AD-C | Administration Department | Budget Estimates for F.Y. 2022-23 | Budget Estimates for F.Y. 2023-24 |
|--------------|---|-----------------------------------|-----------------------------------|
| AD-C1 | Inspection & Affiliation Fees (UGC, NAAC & BCI) | 12,00,000 | 8,45,000 |
| AD-C2 | House Keeping Services | 1,50,00,000 | 1,50,00,000 |
| AD-C3 | Security Services | 60,00,000 | 80,00,000 |
| AD-C4 | Electricity Bill (Rs.1200000 x 12) | 1,44,00,000 | 1,44,00,000 |
| AD-C5 | Procurement of Academic & non-academic supplies/materials | 20,00,000 | 30,00,000 |
| AD-C5.1 | Stationary, mementos, etc. | 5,00,000 | 5,00,000 |
| AD-C5.2 | Electrical Exp (Electrical Equipments & Labour) | 15,00,000 | 15,00,000 |
| AD-C5.3 | Printing Exps (GNLU Times, Letterheads, Annual Reports, Invitation cards, Flyers, Visiting cards etc. | 0 | 10,00,000 |
| AD-C6 | Postage & Courier Expenses | 5,50,000 | 5,50,000 |
| AD-C7 | Telephone, Fax & Mobile Expenses | 2,50,000 | 2,50,000 |
| AD-C8 | Medical Insurance for staff | 10,00,000 | 10,00,000 |
| AD-C9 | Professionals and Consultants (Audit, Accreditation, Quality insurance, Sports, PF, Medical, litigation incl counsels fees) | 20,00,000 | 20,00,000 |
| AD-C10 | Advertisement Expenses other than specific purpose | 4,00,000 | 4,00,000 |
| AD-C11 | Garden Maintenance & Landscaping | 5,00,000 | 5,00,000 |
| AD-C12 | Repairs & Maintenances | 99,00,000 | 99,00,000 |
| | Repairs & Maintenances Electrical AMC Elevators (Shishya bhavan,Adminblock) HVAC (Guru bhavan,Shishya bhavan,Admin block), D.G.Set.etc. | 44,00,000 | 44,00,000 |
| | Repairs & Maintenances (other than Hostel) (Renovation, Creation of class room, & other maint.) | 55,00,000 | 55,00,000 |
| AD-C13 | Hospitality related expenses (Stay Charges of Guests in general) | 50,000 | 50,000 |
| AD-C14 | Rental of Equipments | 20,000 | 20,000 |
| AD-C15 | Staff Quarters Rent | 8,00,000 | 8,00,000 |
| AD-C16 | Staff Related Expenses(Preparation of I-Card, Conveyance Exp., lunch/tea/coffee etc.) | 50,000 | 50,000 |
| AD-C17 | Vehicles Related Exp. | 11,00,000 | 16,00,000 |
| AD-C17.1 | Fuel Expenses | 3,00,000 | 5,00,000 |
| AD-C17.2 | Repairs & Maintenance Exp. | 4,00,000 | 5,00,000 |
| AD-C17.3 | Official Travel Expenses | 3,00,000 | 5,00,000 |
| AD-C17.4 | Car Hiring Charges | 50,000 | 50,000 |
| AD-C17.5 | Bus Hiring Charges | 50,000 | 50,000 |
| AD-C18 | Mess Charges | 3,33,72,500 | 4,40,00,000 |
| AD-C19 | Other Miscellaneous Expenses | 2,50,000 | 2,50,000 |
| AD-C20 | Printing Expenses | 5,00,000 | 5,00,000 |
| AD-C21 | LTC | 10,00,000 | 10,00,000 |
| AD-C22 | Local Authority taxes | 0 | 60,00,000 |
| AD-C23 | IQAC and GAARRC office | 0 | 4,00,000 |
| | Total (C1 to C21) | 10,02,42,500 | 11,05,15,000 |
| | | | |

| AD-D | Hostel and Staff Residence | Budget Estimates for F.Y. 2022-23 | Budget Estimates for F.Y. 2023-24 |
|-------------|--|-----------------------------------|-----------------------------------|
| AD-D1 | Medical Expenses (Equipment, First-Aid Kits etc.) | 4,00,000 | 4,00,000 |
| AD-D2 | Hot Water Exp. | 1,00,000 | 1,00,000 |
| AD-D3 | Repairs & Maintenance | 11,00,000 | 11,00,000 |
| AD-D4 | Other Miscellaneous Expenses | 3,00,000 | 3,00,000 |
| | Total (D1 to D4) | 19,00,000 | 19,00,000 |
| | | | |
| AD-E | Examination Section | | |
| AD-E1 | Stationary, Mark sheets & other Expenses | 8,00,000 | 8,00,000 |
| AD-E2 | Examination Software, Printers- Maintenance | 1,50,000 | 3,00,000 |
| AD-E3 | Other Miscellaneous Expenses | 1,00,000 | 1,00,000 |
| AD-E4 | Expenses for Central Evaluation | 1,50,000 | 6,00,000 |
| | Total (E1 to E4) | 12,00,000 | 18,00,000 |
| | | | |
| AD-F | ICT Section | | |
| AD-F1 | AMC of ICT Network Infrastructure, Computer Hardware & Peripherals, CCTV, EPABX and other ICT Equipments Maintenance charges | 35,00,000 | 35,00,000 |
| AD-F3 | Purchase of Peripherals, Computer Hardware, Active and Passive Networking Components/ICT Equipment and CCTV. | 5,00,000 | 10,00,000 |
| AD-F4 | BSNL/NKN/NMEICT Connectivity charges for 10 year (Approximate budgetary provision for BSNL/NKN/NMEICT Connectivity charges OR new equivalent connectivity project charges if the university has to pay charges in the financial year 2022-23) and Internet Expenses for backup Internet leased line | 35,00,000 | 20,00,000 |
| AD-F5 | Purchase of Software & Licenses, Software Maintenance, Support & Upgrade, Website and webpages, Domain, Hosting and Maintenance etc. | 8,00,000 | 10,00,000 |
| AD-F6 | Miscellaneous Exp. | 50,000 | 50,000 |
| AD-F7 | Supply, installation, and commissioning of Wireless LAN Access Infrastructure at Hostels of GNLU (New WiFi Network Setup by replacing existing old WiFi Network) | 1,50,00,000 | 0 |
| | Total (F1 to F7) | 2,33,50,000 | 75,50,000 |

| | | | |
|-------------|---|--|--|
| AD-G | Library | | |
| AD-G1 | Online Subscription for Magazines, Supreme Court Cases etc. | 35,00,000 | 30,00,000 |
| AD-G2 | Newspapers, Magazines and Research Journals - Subscriptions & Purchases (Print & Electronics) | 10,00,000 | 50,00,000 |
| AD-G3 | AMC for Library Systems & Miscellaneous Exp. | 5,00,000 | 5,00,000 |
| AD-G4 | Faculty Book Scheme | 4,20,000 | 4,20,000 |
| | Total (G1 to G4) | 54,20,000 | 89,20,000 |
| AD-H | Director's Office | Budget Estimates for F.Y. 2022-23 | Budget Estimates for F.Y. 2023-24 |
| AD-H1 | Meetings of Statutory Bodies | 5,00,000 | 5,00,000 |
| AD-H2 | Official Travel of Director and Registrar | 3,00,000 | 5,00,000 |
| AD-H4 | Miscellaneous Exp. | 60,000 | 60,000 |
| | Total (H1 to H4) | 8,60,000 | 10,60,000 |
| AD-I | Training & VIP Guest House | | |
| AD-I1 | Hiring charges of Furniture / Fixture | 50,000 | 50,000 |
| AD-I2 | Laundry Charges | 80,000 | 80,000 |
| AD-I3 | TV Cable Connection - Recharge | 30,000 | 30,000 |
| AD-I4 | Miscellaneous Exp. | 1,00,000 | 1,00,000 |
| | Total (I1 to I4) | 2,60,000 | 2,60,000 |
| | Particulars | Budget Estimates for F.Y. 2022-23 | Budget Estimates for F.Y. 2023-24 |
| AD-A | Staff Related Expenses | 5,64,00,000 | 5,44,00,000 |
| AD-B | Budget, Accounts and Finance | 5,75,000 | 6,25,000 |
| AD-C | Administration Department | 10,02,42,500 | 11,05,15,000 |
| AD-D | Hostel, Guest House and Staff Residence | 19,00,000 | 19,00,000 |
| AD-E | Examination Department | 12,00,000 | 18,00,000 |
| AD-F | IT Department | 2,33,50,000 | 75,50,000 |
| AD-G | Library | 54,20,000 | 89,20,000 |
| AD-H | Director's Office | 8,60,000 | 10,60,000 |
| AD-I | Training & VIP Guest House | 2,60,000 | 2,60,000 |
| | Total | 19,02,07,500 | 18,70,30,000 |

| | |
|---|---------------------------------|
|  | YOY Increase in amount |
|  | YOY Decrease in amount |
|  | New Item incorporated this year |

| Chapter III - Capital Expenditures | | | |
|---|---|--|--|
| CE | Capital Expenditures | Budget Estimates for F.Y. 2022-23 | Budget Estimates for F.Y. 2023-24 |
| CE-1 | Procurement of Books (National and International) | 40,00,000 | 40,00,000 |
| CE-1.1 | Print Journals, Magazines and Newspapers(SCC, AIR, etc) | 0 | 10,00,000 |
| CE-2 | Procurement of E-Books | 30,00,000 | 25,00,000 |
| CE-5 | Furniture, fixtures and Related Infrastructure(For Library, Hostel, old Guest House, Accounts and Exam) | 89,00,000 | 85,00,000 |
| CE-5.1 | New/Upgradation Library Automation Software & Modernization of Library (technology upgradation and Procurement of devices, etc.) | 15,00,000 | 20,00,000 |
| CE-5.3 | Storage System in Account/Examination/HR (fire resistant compactors with high security features) | 10,00,000 | 1,00,000 |
| | Accounts- cupboards/racks/ aluminium storage boxes | | |
| CE-5.4 | Wall-based cupboard with doors and shelves | | |
| | Hostel- Furniture - | 15,00,000 | 15,00,000 |
| | General- | 23,50,000 | 23,50,000 |
| | Library Books stack/racks are related furniture- | 25,00,000 | 25,00,000 |
| CE-5.5 | Internship & Placement-Furniture (Cupboards, Books Stands, Display Boards & other Misc wooden articles) | 50,000 | 50,000 |
| CE-6 | Purchase of Computer System/Laptops,Hardware, UTM Appliance, Active and Passive Networking Components/Equipment, ICT Equipment,Peripherals and CCTV. | 50,00,000 | 50,00,000 |
| CE-7 | Multimedia Projectors (MMP) | 2,00,000 | 2,00,000 |
| CE-8 | Development of Software for Examination Department | 1,00,000 | 1,00,000 |
| CE-9 | Office Automations | 5,00,000 | 5,00,000 |
| CE-10 | Electrical Installation (Installation of New LED Lights, Air Conditioning System & Solar System Related Expenses) | 1,00,00,000 | 50,00,000 |
| CE-11 | Campus Development Construction/ renovation fund | 5,50,00,000 | 4,00,00,000 |
| CE-16 | Sound Systems-Class Room | 200,000 | 200,000 |
| CE-17 | Wall-based cupboard with doors and shelves | 300,000 | 300,000 |
| CE-18 | Legal History Museum | 2,00,000 | 2,00,000 |
| CE-19 | One new Staff Car, two wheeler and refurbishment of body of Bus | 26,00,000 | 26,00,000 |
| CE-20 | Carpet on Library | 500,000 | 500,000 |
| CE-21 | Sports related Infrastructure | 2,50,00,000 | 2,50,00,000 |
| CE-22 | Sports Facility & Equipments | 10,00,000 | 19,00,000 |
| CE-23 | Equipment Required for Science and Technology | 10,00,000 | 10,00,000 |
| CE-24 | Equipment & Material Required for Guest House | 4,00,000 | 4,00,000 |
| CE-25 | ERP Project | 25,00,000 | 25,00,000 |
| CE-26 | CCTV | 3,00,000 | 3,00,000 |
| CE-27 | Mess Committee (Utensil upgradation and Machine upgradation and modernisation) | 9,00,000 | 9,00,000 |
| CE-28 | Construction of Flag Mast | 10,00,000 | 0 |
| CE-29 | CCTV Video Surveillance System at GNLU Boys Hostel | 0 | 20,00,000 |
| CE-30 | Supply, installation, and commissioning of Wireless LAN Access Infrastructure at Hostels of GNLU(Girls & Boys)/Training Residency/Guest House/Staff Quarters/Main Switches of Server Room (New WiFi Network Setup by replacing existing old WiFi Network) | 0 | 7,00,00,000 |
| CE-31 | IQAC and GAARRC Office | 0 | 8,70,000 |
| | Fully Equipped PC -Hard Disk (05 Nos) & Projector (01 No.),Xerox Machine/Printer with good quality Scanner,Any Software requirement, Furniture for IQAC Office | | |
| CE-32 | Class room Infrastrucutre upgradation with Furniture/ Facluty Lounge | 0 | 6,00,00,000 |
| | Sub Total | 12,26,00,000 | 23,54,70,000 |

| | |
|--|---------------------------------|
| | YOY Increase in amount |
| | YOY Decrease in amount |
| | New Item incorporated this year |

| Chapter IV: Incomes | | | |
|---------------------|---|--|--|
| Particulars | | | |
| Incomes | | Budget Estimates for F.Y. 2022-23 | Budget Estimates for F.Y. 2023-24 |
| I-A | Fees Incomes | | |
| I-A1 | LLB (897 Students) | 17,72,13,000 | 17,67,81,000 |
| I-A2 | LLM (60 Students) | 1,21,44,000 | 1,57,56,000 |
| I-A3 | Mess Fees (1076 Students) | 3,45,41,500 | 4,54,73,400 |
| I-A4 | NRI students for 91 seats (UG Course) & 8 Seats (PG Course) | 11,97,45,750 | 13,62,45,200 |
| I-A5 | Income from Research Division/ Programs and Activites | 1,00,00,000 | 50,00,000 |
| I-A6 | Income from Extension and Training Division | 10,00,000 | 2,00,00,000 |
| I-A7 | Ph.D. Programme | 60,00,000 | 80,00,000 |
| I-A9 | Re-examination, Re-valuation & Re-registration Fee | 5,00,000 | 5,00,000 |
| I-A10 | Chairs / Fellowships | 1,00,00,000 | 1,00,00,000 |
| | Total (A1 to A10) | 37,11,44,250 | 41,77,55,600 |
| I-B | Interest Incomes | | |
| I-B1 | Interest in Savings Bank Accounts | 27,00,000 | 10,00,000 |
| I-B2 | Interest on F.D.R. | 3,06,00,000 | 10,00,00,000 |
| | Total (B1 to B2) | 3,33,00,000 | 10,10,00,000 |
| I-D | Sponsorship and funding for research, training, conferences | | |
| I-D1 | GIMC Moot Court Sponsorships | 3,00,000 | 3,00,000 |
| I-D8 | GEXTRA | 40,00,000 | 0 |
| | Total (D1 to D8) | 43,00,000 | 3,00,000 |
| I-F | Grant from UGC & Other Sources | Budget Estimates for F.Y. 2022-23 | Budget Estimates for F.Y. 2023-24 |
| I-F1 | U.G.C. Grant | 1,30,00,000 | 1,30,00,000 |
| I-F3 | Grant from CLAT Consortium | 1,50,00,000 | 70,00,000 |
| I-F4 | Sports Infrastructure Grant | 7,50,00,000 | 7,50,00,000 |
| I-F5 | Consultancy Projects | | |
| I-F5.1 | GSBTM | 25,00,000 | 25,00,000 |
| I-F5.2 | DIPP IPR Chair | 25,42,000 | 25,42,000 |
| I-F5.3 | ICSSR | 1,24,500 | 1,24,500 |
| I-F5.4 | NCW | 7,20,500 | 7,20,500 |
| I-F5.5 | GUJCOST IPR Chair | 15,00,000 | 15,00,000 |
| I-F5.7 | NHRC | 0 | 5,00,000 |
| I-F5.8 | GOG Project | 0 | 10,00,000 |
| I-F5.9 | GOI Projects | 0 | 10,00,000 |
| | Total (F1 + F4) | 11,04,54,826 | 10,48,87,000 |
| I-G | Other Incomes | | |
| I-G1 | Charges on Withdrawal, Late fee and other recovery | 50,000 | 50,000 |
| I-G2 | Cultural and Extra Curricular Program (Pentagram, etc.) | 6,00,000 | 6,00,000 |
| I-G3 | Donation | 4,00,000 | 4,00,000 |
| I-G4 | Facility Charges | 30,00,000 | 0 |
| I-G5 | Income From Guest House | 15,00,000 | 15,00,000 |
| I-G6 | Alumni Donation | 15,00,000 | 5,00,000 |
| | Total (G1 + G2) | 70,50,000 | 30,50,000 |
| | | | |
| | Particulars | Budget Estimates for F.Y. 2022-23 | Budget Estimates for F.Y. 2023-24 |
| I-A | Fees Incomes | 37,11,44,250 | 41,77,55,600 |
| I-B | Interest Incomes | 3,33,00,000 | 10,10,00,000 |
| I-D | Research, Consultancy & Project Income | 43,00,000 | 3,00,000 |
| I-F | UGC Grant & Other Govt. Grants | 11,04,54,826 | 10,48,87,000 |
| I-G | Other Income Charges on Withdrawal, Late fee and other recovery) | 70,50,000 | 30,50,000 |
| | Total | 52,62,49,076 | 62,69,92,600 |

| | |
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| | YOY Increase in amount |
| | YOY Decrease in amount |
| | New Item incorporated this year |

| GNLU Consolidated Budget for 2021-2022 - Chapter V | | | |
|---|--|--|--|
| Chapter I: Academic | | Budget Estimates for F.Y. 2022-23 | Budget Estimates for F.Y. 2023-24 |
| Particulars | | | |
| AC-T | Teaching | 14,93,50,000 | 14,21,50,000 |
| AC-TA | Staff Related and Other Academic Expenses | 13,32,00,000 | 12,47,00,000 |
| AC-TB | Student Related and Other Academic Expenses | 1,61,50,000 | 1,74,50,000 |
| AC-R | Research | 1,79,00,000 | 2,07,40,000 |
| AC-RA | Research Related Activites | 69,00,000 | 70,00,000 |
| AC-RB | Projects undertaken by GNLU | 1,10,00,000 | 1,37,40,000 |
| AC-TE | Training & Extension | 1,86,00,000 | 2,26,50,000 |
| AC-TEA | Training, Workshops, Seminars, Conferences | 82,00,000 | 87,50,000 |
| AC-TEC | Committees | 1,04,00,000 | 1,39,00,000 |
| | Total (ACT:ACR:ACTE) | 18,58,50,000 | 18,55,40,000 |
| Chapter II: Administration | | Budget Estimates for F.Y. 2022-23 | Budget Estimates for F.Y. 2023-24 |
| Particulars | | | |
| AD-A | Staff Related Expenses | 5,64,00,000 | 5,44,00,000 |
| AD-B | Accounts & Finance Department | 5,75,000 | 6,25,000 |
| AD-C | Administration Department | 10,02,42,500 | 11,05,15,000 |
| AD-D | Hostel | 19,00,000 | 19,00,000 |
| AD-E | Examination Department | 12,00,000 | 18,00,000 |
| AD-F | IT Department | 2,33,50,000 | 75,50,000 |
| AD-G | Library | 54,20,000 | 89,20,000 |
| AD-H | Director's Office | 8,60,000 | 10,60,000 |
| AD-I | Training & VIP Guest House | 2,60,000 | 2,60,000 |
| | Total Chapter II | 19,02,07,500 | 18,70,30,000 |
| Chapter III: Incomes | | Budget Estimates for F.Y. 2022-23 | Budget Estimates for F.Y. 2023-24 |
| Particulars | | | |
| I-A | Fees Incomes | 37,11,44,250 | 41,77,55,600 |
| I-B | Interest Incomes | 3,33,00,000 | 10,10,00,000 |
| I-C | CLAT Share | 0 | 0 |
| I-D | Research, Consultancy & Project Income | 43,00,000 | 3,00,000 |
| I-F | UGC Grant & Other Govt. Grants | 11,04,54,826 | 10,48,87,000 |
| I-G | Other Income(Charges on Withdrawal, Late fee and other recovery) | 70,50,000 | 30,50,000 |
| | Total Chapter III | 52,62,49,076 | 62,69,92,600 |
| Annual Contribution = Chapter I Add on Chapter II Add on chapter III Substracts Chapter IV | | Budget Estimates for F.Y. 2022-23 | Budget Estimates for F.Y. 2023-24 |
| Particulars | | | |
| AC | Chapter I -Academic | 18,58,50,000 | 18,55,40,000 |
| AD | Chapter II-Administration | 19,02,07,500 | 18,70,30,000 |
| CB | Capital Budget-III | 12,26,00,000 | 23,54,70,000 |
| AC+AD+CB | Total Expense | 49,86,57,500 | 60,80,40,000 |
| I | Chapter IV -Income | 52,62,49,076 | 62,69,92,600 |
| | Surplus/ Deficit | 2,75,91,576 | 1,89,52,600 |